

**Highway User Revenue Fund  
Distribution Forecast /1**  
(Dollars in Millions)

FISCAL YEAR	HURF	DPS/ ESP /2	NET HURF	ADOT 50.5% /3		CITIES/TOWNS 27.5%	CITIES/300K 3%	COUNTIES 19%
				ADOT	DPS Parity			
2007	\$1,398.8	\$11.6	\$1,387.2	\$697.5	\$3.0	\$381.5	\$41.6	\$263.6
2008	1,458.1	11.0	1,447.1	727.5	3.2	398.0	43.4	274.9
2009	1,533.2	11.0	1,522.2	765.2	3.5	418.6	45.7	289.2
2010	1,608.7	11.0	1,597.7	803.0	3.8	439.4	47.9	303.6
2011	1,687.5	11.0	1,676.5	842.5	4.1	461.0	50.3	318.5
2012	1,773.9	11.0	1,762.9	885.8	4.5	484.8	52.9	335.0
2013	1,865.8	11.0	1,854.8	931.8	4.9	510.1	55.6	352.4
2014	1,954.5	11.0	1,943.5	976.2	5.2	534.5	58.3	369.3
2015	2,048.9	11.0	2,037.9	1,023.5	5.7	560.4	61.1	387.2
2016	2,158.3	11.0	2,147.3	1,078.2	6.2	590.5	64.4	408.0

NOTES:

/1. FY 2007 HURF estimate based on August 2006 Forecast.

FY 2008-2016 HURF estimate based on November 2006 Official Forecast.

/2. The DPS/ESP includes \$1 million for Economic Strength Project (ESP) each year.

The DPS transfer are \$10.0 million for FY 2007 per Laws 2006, Chapter 344 (HB 2863) and \$10 million in FY 2008 and thereafter. FY 2007 includes a \$0.6 million transfer to the Motor Vehicle Division for the registration compliance program.

/3. Per Laws 2005, Chapter 306 (SB 1119), 1.51 percent of the state highway fund's share of HURF VLT share be distributed to the DPS Parity Compensation Fund.